#### ATTACHMENT A

# City of Sierra Vista

#### SECTION 1. SERVICE AREA

The service area shall be primarily in the City of Sierra Vista.

### SECTION 2. PROJECT SUMMARY

The Contractor shall provide public transportation service in the service area, on a route deviation system, fixed service will be provided to a series of "checkpoints" located at key activity centers. Service will be Monday through Saturday.

### SECTION 3. ROUTES AND SCHEDULES

Routes and schedules shall be as described in the Contractor's approved application for funding.

#### SECTION 4. FARES

General Public Checkpoint Service: \$1.00 per one way trip
Elderly Disabled Checkpoint Service: \$0.50 per one way trip
Route Deviation for Elderly & Disabled: \$0.50 per deviation

If fare revenues fall below 17% of combined operating and administrative costs, the Contractor agrees to make up the difference from local funds. If, however, the contractor cannot make up the difference from local funds and or, if the contractor has not performed with contract schedule of activities, ADOT may deduct the difference from the Operating and or Administrative Federal Share.

Any fares collected will be applied toward the reduction of contract operational costs. If operational costs are funded completely from collected fares, any excess fares will be used to reduce the federal share of contract administrative costs.

## SECTION 5. COST ALLOCATION

Since the PROJECT vehicles may also be used for non-PROJECT purposes, the Contractor agrees to keep accurate vehicle mileage logs to distinguish between PROJECT and non-PROJECT mileage. ADOT will reimburse vehicle related operating expenses in proportion not to exceed the number of actually driven PROJECT miles as a percentage of the total miles.

### SECTION 6. EQUIPMENT AND MAINTENANCE

The Contractor will utilize 2 vehicles for this PROJECT,

Maintenance and repairs will be the responsibility of the Contractor.

# SECTION 7. SCHEDULE OF ACTIVITIES

The Contractor agrees to complete the following activities. Reports documenting the completion of these activities shall be submitted to ADOT by the dates shown below. ADOT may withhold reimbursements for administrative expenses if the schedule is not met by the Contractor.

ACTIVITY

DEADLINE FOR REPORT SUBMISSION TO ADOT

1. Minutes of Transit Advisory Committee

January 1, 1994 April 1, 1994 July 1, 1994 September 30, 1994

2. Annual Disadvantaged Business Enterprise Report (DBE)

May 1, 1994

Three Year Transit Plan, including marketing element

Draft - April 1, 1994 Final - June 1, 1994

4. Private Sector Poli-

March 1, 1994

cies/Procedures